

DEPARTMENT OF ENTERPRISE SERVICES
CITY AND COUNTY OF HONOLULU

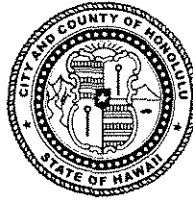
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GOLF COURSE DIVISION • HONOLULU ZOO • NEAL S. BLAIDELL CENTER AND WAIKIKI SHELL

CITY CLERK
HONOLULU, HAWAII

MAY 15 3 55 PM '08

MUFI HANNEMANN
MAYOR



May 6, 2008

The Honorable Todd K. Apo, Chair
and Members of the Budget Committee
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

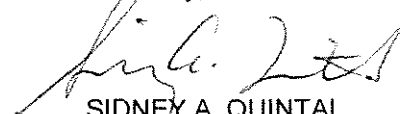
Dear Chair Apo and Councilmembers:

Per the Budget Committee's request, a recap of the amounts expended and encumbered to date for the various phases of the Honolulu Zoo's Asian Tropical Forest is provided in *Attachment 1*. Costs specifically associated with the Elephant Exhibit include:

\$ 867,656	Belt Collins & Associates (Hawaii) Ltd. Planning and Design Contract for the Asian Tropical Forest (1/2 of the \$1,735,311 cost is allocated for the Elephant Exhibit)
6,736,002	James W. Glover, Ltd. Basic Construction Contract + Contingency for the Asian Tropical Forest Phase IB Elephant Exhibit (Holding Quarters) and Related Improvements
<u>\$ 7,603,658</u>	Total Expended/Encumbered to Date
<u>550,000</u>	Elephant Exhibit Re-Design Funds Budgeted in FY2008
\$ 8,153,658	
<u>6,875,000</u>	FY2009 Request for Construction and Inspection Funds to Complete the Elephant Exhibit
<u>\$15,028,658</u>	Total Projected Cost

Should you require additional information, please do not hesitate to contact me, or your staff may contact Cathy Maki, Administrative Services Officer at extension 5419.

Sincerely,


SIDNEY A. QUINTAL
Director

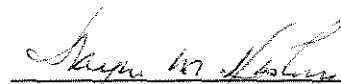
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Attachment

FORWARDED:


MARY PATRICIA WATERHOUSE, Director
Department of Budget and Fiscal Services

APPROVED:


WAYNE M. HASHIRO, P.E.
Managing Director

DEPT. COM. 419

RECAP OF THE HONOLULU ZOO ASIAN TROPICAL FOREST CONTRACTS

ATTACHMENT 1

cm 3/31/08

CONTRACT	Basic Contract	Contingency	Total	CIP Project #94117-Honolulu Zoo				CIP Project #01097-Honolulu Zoo Miscellaneous Improvements			CIP Project #00023-Honolulu Zoo Asian Tropical Forest				
				1992	1993	1996	Total	2004	2005	Total	2000	2001	2002	Total	
<u>Honolulu Zoo -- Asian Tropical Forest</u> <i>Plan and design elephant and ghanal exhibits.</i> Design Contract F19733 Belt Collins & Associates	1,735,311		1,735,311	500,000	500,000	335,000	1,335,000	4,000		4,000	156,000	240,311		396,311	
<u>Honolulu Zoo -- Asian Tropical Forest Phase 1A Gharial Exhibit</u> <i>Relocate ghanal exhibit as part of clearing the site for the elephant exhibit.</i> Construction Contract F97800 James W. Glover, Ltd.	2,584,805	293,480	2,878,285				0		35,000	35,000	2,843,285			2,843,285	
<u>Honolulu Zoo -- Asian Tropical Forest Phase I B Elephant Exhibit and Related Improvements</u> <i>Construct elephant exhibit and breeding Facility for cow and bull, including holding pen, screen walls, restraint device, sewer lift station, and offsite utilities</i> Construction Contract F00242 James W. Glover Ltd.	6,123,639	612,363	6,736,002				0			0		5,469,000	1,267,002	6,736,002	
TOTAL				11,349,598				1,335,000			39,000			9,975,598	